Appendix 1

Inner West Business Plan (Priorities for Action) 2011-15

Priority	How will this be achieved?	Who (Partnership/Agency)	By When	Outcomes /Measures	Progress / Concerns to Highlight
Sustainable Economy	and Culture				
Bramley and Armley town centres are thriving and vibrant.	The Town Centre Manager will: Deliver a partnership action plan Enhance the role of the Business Forum. Promote the town centre and organise events. Hold annual events to promote the Town Centre.	Area Management Town Centre Manager Environmental Action Team	2012 2012 Ongoing Ongoing	A good mix of retail units that support the needs of the local community and a reduced number of empty units. Number of jobs generated locally. A positive perception within the community about the town centre. Consumer loyalty. Reduction in flytipping and debris.	
	Work through the Environmental Delegation and local tasking arrangements to tackle environmental hotspots.	Area Management Environmental Action Team Community Safety Tasking partnership	Ongoing	Reduced levels of ASB and criminal activity.	
	Work with City Development to tackle issues relating to derelict sites and their development.	Area Management City Development	Ongoing		
All local people are engaged in sport and cultural activities.	Identify opportunities to encourage increased usuage of community assets to enhance	Area Management Armley Mills Armley Library Bramley Library	2012	Number of visitors, participants and membership numbers. A positive perception within the	

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	individual well-being.	Bramley Baths Armley Leisure Centre Community Centres		community about community assets, activities and events.	
	Work with partners to deliver further needs led sport and cultural activities from within community assets.	Area Management LAMPs	2012		
	Undertake a review of 'I Love West Leeds' and evaluate impact on local people.	Area Management	2012	Number of local people participating in 'I Love West Leeds' programme.	
	Review Area Committee funding for sports development work including holiday programmes and Coaching Scholarship.	Area Management	2012	Number of young people engaged in sporting activities.	
	Sustain internet access in community centres and deliver jobs and skills sessions from priority	Community Centre Consortium Jobs and Skills LAMPs	2012		
	sites.			JSA claimant rates	
All local people are able to access as many opportunities as possible to get jobs or	Develop a programme of work to tackle the most prevalent issues in inner	WNW Area Leadership Team	2012	Jobs and skills sessions held and locality.	
learn new skills.	west. Support inititiaves to	WNW Area	2012	Employment Deprivation Domain (2013)	
	reduce NEET in Inner West.	Management Team	2012	NEET for Armley and Bramley clusters.	

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Safer and Stronger Con	nmunities				
Reduce crime and antisocial behaviour, with a particular focus on reducing burglary	Deliver and review Armley Burglary Reduction Plan. Deliver and review	Divisional Community Safety Partnership Area Management Community Safety	2012	Armley: To return to the upper level of the Milestone Range, at 43 offences per month, 516	
rates.	Bramley Burglary Reduction Plan.	Community Calcity	2012	offences per year, a reduction of 13.5% from the annual offence total for 2010/11.	
	Work with the local tasking partnership to problem solve priority issues and hotpot concerns.		X	Bramley and Stanningley: Lower level of the Milestone Range, at 25 offences per month, 300 offences per year, a reduction of 22% from the annual offence total for 2010/11.	
Improvements to priority environmental sites to enhance cleanliness and attractiveness.	Deliver a programme of work to deliver environmental improvements to priority sites through integated working to improve the effectiveness of services.	Area Management Inner West Tasking	2015	Site improvements undertaken. A positive perception to the improvements within the neighbourhood.	
	effectiveness of services.			Improvements to cleanliness and a reduction in criminal activity.	
Deliver the SLA for Environmental Services	Work with partners through the Environmental Sub Group to ensure effective and targeted delivery of services.	Area Management Environmental Action Team Environmental Sub Group	2012	Number of sites surveyed to be satisfactory in terms of the presence of: • litter • detritus (e.g. leaf mould, dirt accumulations etc). • graffiti • flyposting.	

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Consult local people on changes that may affect their lives and support them to get involved in local decision making.	Undertake annual consultation through the Leeds Citizens Panel to identify Area Committee priorities.	LCC Corporate Communications / Area Management	Ongoing	Survey undertaken, analysis complete and findings reported to Area Committee.	
	Provide the public with information to assist them in understanding local issues through a range of communication channels including public meetings.	Area Management	Ongoing	Undertake up to 12 forums and public drop in meetings in the Inner West.	
	Seek the views of the public on key developments that will affect the areas where they live.	Area Management / LCC Regeneration Service	Ongoing	Hold community meetings in both priority neighbourhoods and across each ward. Ensure that significant developments are appropriately communicated to the public.	
	Support local voluntary, community and faith organisations to play a lead role in the development and implementation of neighbourhood activities.	Area Management / West North West homes Leeds	Ongoing	Community organisations in New Wortley, the Wythers and Fairfields will have the capacity and opportunity to engage with, lead and influence neighbourhood activities.	

Children and Families					
All children and young people attend school and have access to services that will enhance their well-being.	Work with partners to target and deliver diversionary activities for young people, link with the Offender Management Group. Improve school attendance and reduce persistent absenteeism. Partnership working to	Divisional Community Safety Partnership Area Management BARCA Youth Service Community Safety Armley & Bramley clusters Children' Services	Ongoing	Number of sessions held and locality. Reduction of ASB and criminal incidents in those localities. Number of young offenders engaged in activities. Reduction in number of	
	reduce teenage pregnancies.			teenage pregnancies in Inner West.	
Health and Wellbeing					
All local people are active and healthy.	Work with the PCT to review the Joint Strategic Needs Assessment health data in order to consider significant findings. Complete the Health Needs Assessment in New Wortley. Work with partners to deliver health related programmes of activity in priority sites.	PCT Area Management Team LAMPs	2012 2012 2012	Health deprivation and disability domain (2013). Number of health related programmes of activity held and locality.	

Improve our most deprived neighbourhoods through integrated	Review of priority neighbourhood areas and how partners work to improve outcomes.	Area Management Team	2011	Process for delivering neighbourhood improvements in deprived neighbourhoods agreed.
partnership working.	Deliver Local Area Management Plans in priority neighbourhoods targeting areas of need.	Area Management LAMPs	Ongoing	Priority neighbourhoods in inner west identified. Indices of Deprivation (2013).
	Work with partners through the Inner West Tasking partnership to resolve local community safety and environmental issues.	Inner West Tasking	Ongoing	
Increased number of volunteers working within our local communities.	Engage volunteers to work within local communities and support the development of community assets.	Voluntary Action Leeds Area Management	Ongoing	Increased number of volunteers.
	Provide information on getting involved with volunteering at all our events and support the European Year of the Volunteer; host an annual event to thank our voluntary organisations and celebrate the work that they do.		2012	

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Local communities	Deliver environmental	Area Management	Ongoing	A positive perception to the	
are cohesive and	educational programmes	Environmental Action		improvements in the	
engender a sense of pride in their	in schools.	Team		neighbourhood.	
neighbourhoods.	Identify community	Voluntary Action Leeds	Ongoing	Number of community groups.	
neighbourhoods.	capacity building	Yorkshire Planning Aid	Origoning	Number of community groups.	
	opportunities.	Torkshile Flaming Ald	A	Number of local events and	
				clear ups held.	
	Embed indicators and	Area Management	2012	orear ape rela.	
	corresponding actions in	Equalities Team		Number of people attending,	
	neighbourhood action			and different groups	
	plans to improve cohesion			participating In local activities	
	and integration in local				
	communities.				
	Provide a Small Grants	Area Management	2012		
	Budget to support local	Team			
	communities to deliver				
	local activities and				
	improve their neighbourhood.				
	neighbourhood.				
	Provide a Skips Budget to	Area Management	2012		
	support local communities	Team	2012		
	to undertake clean ups.				
	Work with partners to	Area Management	2012		
	organise a 'street party' in	Town Centre			
	honour of the Queen's	Management			
	Diamond Jubilee	The Big Lunch			
	Cumport the development	Aras Managarasat	2015	The control remain area and	
Make better use of	Support the development	Area Management	2015	The centres remain open and effective.	
community buildings	of the Community Centre Consortium's programme	Community Centres BARCA		enective.	
	of work, in particular the	DAINOA			
	medium and long term	,			
	plans for the Fairfield and				
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New Wortley Community Centres.				
Undertake annual reviews of Strawberry Lane Community Centre.	Area Management Strategy and Commissioning	Ongoing	The centre is fully leased and maintained. Sites clear of debris and flytipping.	
Tackle derelict/ problem sites, in particular sites with community and public safety issues and environmental blight (taking into account the Leeds Bradford Corridor and the West Leeds Gateway priority sites).	Area Management Environmental Action Team Planning City Projects Community Safety Building Control	2015	Reduction of ASB, criminal activity and flytipping and debris.	